

ANNUAL REPORT 2012/2013

Annual Report for the financial year beginning on 20 September 2012 and ending 30 October 2013 for the Charity Children's Hearts (UK reg. No. 1082929)

Dear Readers,

During this period the charity continued to develop its network of contacts and organisations that could be useful to the charity in achieving its objectives.

According to its foundation principles, Children's Hearts continued to endeavour to provide funds to buy specific items of equipment used in the open-heart operations for children on individual basis.

During the year Children's Hearts continued to co-operative relationship with a company Audosta Ltd in the UK that donated to the charity on a regular basis throughout the year.

We also received some donations from various organisations and sponsors during the year, which enabled us to accumulate funds for future life saving support for children with congenital heart defects.

The charity continues to pursue fund-raising and information disseminating activities in order to support its following main activities set in the founding principles:

- Fund raising for live saving heart operations for children
- Providing help to improve knowledge and skills as well as exchange of information between surgeons in Russia, UK and the USA in order to keep abreast of new developments in the cardiology
- Providing educational materials to parents, general practitioners and maternity ward doctors on congenital hearts defects in children and ways of early diagnostics, coping with pre- and post operational problems and rehabilitation practices

In 2013 the charity received many enquiries from various countries, with parents or their representatives asking for help for children with congenital heart defects. The charity, however, has very limited available funds so, unfortunately, it was impossible to help all the enquirers. Given scarce fund availability, the charity could help only one child from Guatemala, see below short summary of this charitable activity.

This was a joint effort of the child's family, Heart Center at Boston Children's Hospital Boston and Children's Hearts charity to help the Alejandro Eliot Julian Solari family from Guatemala after they approached the Charity early in 2013.

We thank all people and organisations that donated and helped Children's Hearts in the past year.

On behalf of the board of Trustees,

Yours faithfully,

Dmitrii A. Styrkas (DPhil, Oxon) Trustee, Children's Hearts

> Children's Hearts, UK registered charity No. 1082929 85 Brockenhurst Avenue Worcester Park Surrey KT4 7RH GREAT BRITAIN <u>www.childrenshearts.org.uk</u> contact@childrenshearts.org.uk



Main achievement for the 2012/2013 period.



Alejandro Eliot Julian Solari Date of birth 27.04.2009. Guatemala

Alejandro was about 3 years 8 months old when he was diagnosed with the congenital heart defect (CHD).

Since then he was under medical supervision of Dr Aldo Castañeda in a cardiac centre in Guatemala Unidad de Cirugía Cardovascular de Guatemala (Guatemalan Cardiovascular Surgical Unit) – there was a hope that the CHD would be treated in his home town in Guatemala.

Unfortunately, it was not possible to cure the CHD condition and doctors advised that a heart operation is required.

Julio and Eugenia Solari – the parents of Alejandro – started the search for support for their son to have the life-saving operation, as it was not possible to have it done in Guatemala.

They approached Boston Children's Hospital in USA that advised them that the estimated cost of the required complex open heart operation was around £75000. Alejandro's parents could not afford to pay for such an operation.

The family spent three months trying to raise money and successfully managed to accumulate around ³/₄ of the required funds. However, doctors started to advise that the need for the operation becomes urgent and it is dangerous for the child's life to continue to wait. So more money had to be found urgently to save the child

In August 2013 the family contacted Children's Hearts charity, and the charity agreed to support Alejandro. The medical condition of Alejandro was gradually deteriorating, so it was vital for the child's life that support was found as soon as possible. On 7 October 2013 all the funds were collected and the family travelled to Boston, USA, for the life-saving operation.

On 14 October 2013 in the Heart Center at Boston Children's Hospital, USA, Alejandro had a successful heart surgery. The operation went well and Alejandro went back home to Guatemala on November 19, 2013.

We wish Alejandro all the best and happy life!

Children's Hearts (UK) Charity (reg.no. 1082929) provided around ¼ of the funds to pay for this operation. Children's Hearts (UK) thanks all its supporters and, in particular, Audosta Limited, TESCO Local store in Worcester Park and Trinity United Reformed Church in Wimbledon, London, UK for their support. The Children's Hearts charity remains committed to helping children with congenital heart defects, giving children another chance to live.

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Annual Report 2013 and Annual Accounts 2013 reviewed and approved by Trustees on 25 November 2013.

Trustees:

Dr D.Styrkas

Mrs S.Hemington

Mr Bulat Zarifullin

S. HEHINUTEN J. 3ch

The Annual Accounts 2013 have been reviewed by an independent Examiner on 27 January 2014:

> Report of The Independent Examiner On The Accounts For the Year Ended 30 October 2013 To The Trustees And Members of Children's Hearts Trust Registered Charity No. 1082929

I report on the accounts of the Trust for the year ended 30 October 2013, which are presented on the next page.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- · to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

..... Date: 27 January 2014 Signed:

Name: Address: LUCIEN DAVIS, AFA **152 PEGAXIS HOUSE** 51 VICTORIA ROAD SURBITON SURREY KT6 4JX

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Children's Hearts Registered Charity No. 1082929

STATEMENT OF INCOME AND EXPENDITURE

30 October		YEAR: 2013
	Expenditure	
£0.00 £0.00	Charitable Causes Staff Costs	£15,824.82
£0.00 £9,825.50	Promotion and publicity Fundraising Running Costs	£64.87
£31.61	Associated Banking Costs Office Running Costs Other	£25.00 £1,009.35
TOTAL INCOME £9,857.11	TOTAL EXPENDITURE	£16,924.04
	Balance Bfwd Income	£15,262.44 £9,857.11
	Expenditure Closing balance	-£16,924.04 £8,195.51
	£0.00 £0.00 £9,825.50 £31.61	£0.00 Staff Costs £0.00 Promotion and publicity £9,825.50 Fundraising Running Costs £31.61 Associated Banking Costs Office Running Costs Other £9,857.11 TOTAL EXPENDITURE Balance Bfwd Income Expenditure Expenditure

Balance Sheet

Assets - all unrestricted

Bank Balance @ 30 October 2013

£8,195.51

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